

COUNCIL MEETING – 25th FEBRUARY 2015

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	A 2	20/2/15	20/2/15

Submitted by:	Councillor Andrew Carter
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Deputy Chief Executive

In 6 (i) a), or 6 (i) a) as amended, after the words "be approved" add "subject to amendment to the Council's budget for 2015/16 as set out below and adjustments to the figures at 6 (ii) 2 a to f and accompanying tables as appropriate

- (a) an increase of £900k in the Strategic budget for the introduction of the living wage to bring all non-school staff up to a minimum pay level of £7.85 per hour from 1st December 2015
- (b) a reduction in the Strategic budget of £400k from the half year impact of removing overtime rates paid at double time.
- (c) a reduction in the Strategic budget of £500k to reflect the half year impact of the freezing of increments for Principal Officer staff"



Councillor Andrew Carter

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

White Papers	- *10.00 am on the day before the issue of the Summons
Questions	- 10.00 am on Monday prior to meeting
Budget Amendments	- 10.00 am on Friday 20th February 2015
Amendments (including references back)	- 1.30 pm on Tuesday prior to meeting

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

*Usually the Monday of the week prior to a Wednesday meeting.

Distribution: Lord Mayor, Group Leaders, Whips, Deputy Leader, Executive Councillors, Chief Executive, Assistant Chief Executive (Corporate Strategy and Customer Access), City Solicitor, Deputy Chief Executive, Relevant Chair and Director.

